

# 2019 Annual Report to the Community



**Kutz**  
SENIOR LIVING CAMPUS

**Lodge Lane**

ASSISTED LIVING & MEMORY CARE

**Kutz**

REHABILITATION & NURSING

*Our tradition of caring  
is rooted in the  
generosity of our community.*

## *Sincere thanks* to the 2019 Friends of the Kutz Senior Living Campus

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**Kutz**  
Rehabilitation  
& Nursing

Felisha hit the ground running. She is continuing to move the Kutz Senior living Campus forward to meet the challenges of today's aging population as well as anticipating their needs in the future.

2019 was a time of transition for the Kutz Senior Living Campus. After 23 years of devoted service, Executive Director, Karen Friedman decided to retire. Change is not always easy, but in our case, we were fortunate to have John Oppenheimer join us as our interim director. John not only maintained the helm; he kept us moving forward.

After an extensive search, Felisha Alderson, who had been our Board President, was chosen to be the next Kutz Executive Director. Felisha brought with her many years of clinical and administrative nursing experience, as well as a deep affection for Kutz. Felisha began working with John in June 2019. She officially took over on February 27, 2020 when she received her nursing home administrator's license.



**Lodge Lane**  
ASSISTED LIVING & MEMORY CARE

Lodge Lane Assisted Living & Memory Care is proud to offer a wide variety of programming for the benefit of all of our residents. A "Wise Aging" group was started last year, thanks to resident Charlotte Zaback. This Group is resident-run and focuses on relationships, living with loss, and cultivating well-being.

The Group's programming is based on the book *Wise Aging: Living with Joy, Resilience, and Spirit* written by Rabbi Rachel Cowan and Dr. Linda Thal.

In addition, Lodge Lane was recently certified by the MUSIC & MEMORY® program. MUSIC & MEMORY® is a non-profit organization that brings personalized music into the lives of the elderly through digital music technology. Studies have found that music has the power to sooth those with Alzheimer's Disease, dementia, and other cognitive deficits. By playing music associated with happy memories, individuals are able to reconnect to the world through those musical memories and improve their quality of life.

Lodge Lane continues to provide the Campus Community, as well as the Community-at-large, with resources to improve overall well-being through monthly caregiver support groups and educational workshops on various health-related topics.



We are deeply grateful to everyone who has generously supported the Kutz Senior Living Campus, enabling us to continue providing the tradition of care and comfort our community has come to know. The names listed in this annual report are of those who made donations to the Annual Friends Campaign from January through December 2019. The Friends donors join those who in the past have established special funds or made significant gifts : Alfred Carlis Fund, Jack Barsha Fund, Bucholtz Family Trust, Harry Cohen Foundation, Samuel & Sarah Greenbaum Fund, John Helfand Fund, Hattie Kutz, Leanora K. Miller Nursing Education Fund, Isadore & Ida Schutzman Fund, Samuel Tucker and The Mortimer Wachstein Fund. Due to space limitations, this list does not include donations made through the Kutz Auxiliary, the Jewish Federation of Delaware, or the United Way of Delaware.



### Annual Operating Report

#### Fiscal Year Ending June 30, 2019

##### Operating Revenue:

Net Resident Service Revenue:

Kutz Rehabilitation and Nursing	\$10,513,804
Lodge Lane Assisted Living and Memory Care	\$4,054,507

##### Contributions:

Friends Campaign Contributions	\$28,965
Jewish Federation Allocation	\$30,000
Other Unrestricted Contributions	\$130,627

**Total Operating Revenue** \$14,757,903

##### Operating Expenses:

Kutz Rehabilitation and Nursing Care	\$9,197,665
Lodge Lane Assisted Living and Memory Care	\$3,396,000
Management and General	\$1,687,663

##### Total Operating Expenses

(Before Depreciation) \$14,281,328

**Net Operating Profit (Loss) Before Depreciation** \$476,575

Depreciation Expense \$700,127

**Net Operating Loss After Depreciation** \$(223,552)

Note: The Operating Report does not include non-operating investment income or contributions that have restricted designations.



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