

2020 Annual Report to the Community



Kutz
SENIOR LIVING CAMPUS

Lodge Lane

ASSISTED LIVING & MEMORY CARE

Kutz

REHABILITATION & NURSING

*Our tradition of caring
is rooted in the generosity
of our community.*

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Kutz Rehabilitation & Nursing



To say that 2020 was a challenging year, would be a great understatement! 2020 brought us the greatest test of our sustained strength, ingenuity, resourcefulness, dedication and commitment to our residents, staff and community.

There were multi-level trials involving supplies, building re-assignments, increased staffing needs and maintaining some form of 'normal' life for our residents. Through it all, we realized how fortunate we were (and are) to have the support of so many friends, our Auxiliary, our Board, the Jewish Federation of Delaware and other organizations.

With their help we were able to acquire the necessary PPE, provide HERO pay for our staff, and organize and run special events for our residents and staff. Early on, we received gifts of Ipads and other electronic devices to be used for Face-time visits and other Zoom or on-line purposes.

We didn't let COVID get in the way of celebrating our life cycle events or our religious observances. This is where ingenuity and teamwork came into play. We honored staff members who graduated from college last spring with a limited graduation walk and cupcakes iced in their college colors. We held

a 'drive by' parade in both facility parking lots – complete with a siren blaring fire engine. Our residents, appropriately spaced on the sidewalks, loved seeing their families in their decorated cars. Passover Seders and Easter services were viewed on television and on Zoom. There were themed days when the residents and staff dressed to the theme and the Dining Services Department provided coordinated meals and snacks.

An in-house television station was established throughout the Campus during 2020. Thus enabling us to “gather”, while remaining separated, to participate in Resident Council meetings and other group activities. At various times during the year, Hunter, our pet therapist, was allowed to visit the residents. He always received a warm welcome. And when we were permitted, we were so happy to welcome families and friends for in-person visits. Outdoor visits, indoor visits and Zoom visits were hot commodities, arranged by scheduling through a dedicated website.

Finally, on December 31, 2020, we were able to hold our first COVID vaccination clinic with the help of the Walgreens pharmacy.

2020 was certainly a year like no other, not one that we care to repeat. We did learn some valuable lessons. Among them, that when we pull together we can accomplish great things.



Lodge Lane ASSISTED LIVING & MEMORY CARE

This past year will certainly be one to remember. Although it came with many challenges, residents at Lodge Lane continued to stay active and engaged. As they navigated their new normal, residents found creative ways to utilize technology to stay connected with each other even though they were socially distant.

Lodge Lane is extremely thankful for all the electronic tablets that have been donated to our community. It was through this generosity our residents were able to reconnect with family, friends, and each other. We quickly adapted to the use of Zoom and have celebrated many birthdays, graduations, weddings, and holidays. We continued many of our favorite activities virtually including Trivia, Bingo, Fitness with Bayada, and resident led Shabbat Services. Residents were able to travel the world without leaving their rooms and take advantage of many free museum tours and virtual lectures. When the weather was nice we enjoyed outdoor concerts provided by our care partners, and a very special parade which was led by our families and friends.

We are excited to announce that Lodge Lane was awarded the News Journal Readers' Choice “Best Assisted Living” for the fifth consecutive year. Every year the News Journal nominates businesses who have made an impact in Delaware and asks their readers to vote for the best among the nominees. Thank you for your continued support. We look forward to bringing more exciting programming to Lodge Lane in the future.



We are deeply grateful to everyone who has generously supported the Kutz Senior Living Campus, enabling us to continue providing the tradition of care comfort our community has come to know. The names listed in this annual report are of those who made donations to the Annual Friends Campaign from January through December 2020. The Friends donors join those who in the past have established special funds or made significant gifts : Alfred Carlis Fund, Jack Barsha Fund, Bucholtz Family Trust, Harry Cohen Foundation, Samuel & Sarah Greenbaum Fund, John Helfand Fund, Hattie Kutz, Leanora K. Miller Nursing Education Fund, Isadore & Ida Schutzman Fund, Samuel Tucker and The Mortimer Wachstein Fund. Due to space limitations, this list does not include donations made through the Kutz Auxiliary, the Jewish Federation of Delaware, or the United Way of Delaware.



Annual Operating Report

Fiscal Year Ending June 30, 2020

Operating Revenue:

Net Resident Service Revenue:	
Kutz Rehabilitation and Nursing	\$10,370,236
Lodge Lane Assisted Living and Memory Care	4,290,637
Contributions:	
Friends Campaign Contributions	\$35,151
Jewish Federation Allocation	\$45,000
Other Unrestricted Contributions	\$109,025
Total Operating Revenue	\$15,347,094

Operating Expenses:

Kutz Rehabilitation and Nursing Care	\$9,549,194
Lodge Lane Assisted Living and Memory Care	\$3,561,229
Management and General	\$1,780,808

Total Operating Expenses (Before Depreciation)	\$14,891,231
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Net Operating Profit (Loss) Before Depreciation	\$455,863
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Depreciation Expense	\$743,160
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Net Operating Loss After Depreciation	\$(287,297)
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Note: The Operating Report does not include non-operating investment income or contributions that have restricted designations.

