

2021-2022 Annual Report to the Community



Kutz
SENIOR LIVING CAMPUS

Lodge Lane

ASSISTED LIVING & MEMORY CARE

Kutz

REHABILITATION & NURSING

*Our tradition of caring
is rooted in the generosity
of our community.*

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The Corona Virus has continued to dominate our daily lives. When faced with the enormous impact of this COVID pandemic on the Kutz Senior Living Campus (KSLC), our priority was to protect our residents and staff. Increasing our infection prevention capabilities was a way to proactively minimize the risk of COVID on our campus. After several meetings, a course of action plan was developed, prioritizing projects by degree of protection provided relative to the cost.

We eliminated bacteria retaining materials from the buildings. Kutz carpet was replaced with laminate flooring. Both communities exchanged their fabric cushioned chairs for those with vinyl cushions. Wooden desks and woven desk chair cushions were traded for laminate desks and non-woven desk chairs.

In addition to reducing virus transmission via materials, special visiting and dining areas were created in the Kutz lobby and dining room to accommodate at-risk residents and visitors.

A Bi-Polar Ionization air filtration system was installed throughout the campus. Added to our existing ventilation structure, this system renders airborne bacteria and virus particles inactive.

Since making these improvements, KSLC is much better positioned to reduce the possible transmission of infections to our residents and staff. We are tremendously grateful to our dedicated Auxiliary, the Jewish Federation of Delaware and The Federal CARES ACT for providing the necessary funding to accomplish these essential upgrades to our facilities.



Lodge Lane resident wearing a virtual reality Viva Vita headset, donated by the Kutz Senior Living Campus Auxiliary.



Kutz residents thanking the staff in front of the new lobby furniture.



Annual Operating Report

Fiscal Year Ending June 30, 2021

Operating Revenue:

Net Resident Service Revenue:

Kutz Rehabilitation and Nursing	\$8,719,139
Lodge Lane Assisted Living and Memory Care	\$3,782,425

Contributions:

Friends Campaign Contributions	\$44,111
Jewish Federation Allocation	\$80,000
Other Unrestricted Contributions	\$80,862
Covid-19 Grants	\$1,817,257

Total Operating Revenue \$14,523,794

Operating Expenses:

Kutz Rehabilitation and Nursing Care	\$8,613,896
Lodge Lane Assisted Living and Memory Care	\$3,532,693
Management and General	\$1,884,739

Total Operating Expenses (Before Depreciation) \$14,031,328

Net Operating Profit (Loss) Before Depreciation \$492,466

Depreciation Expense \$757,279

Net Operating Loss After Depreciation \$(264,813)

Note: The Operating Report does not include non-operating investment income or contributions that have restricted designations.

We are deeply grateful to everyone who has generously supported the Kutz Senior Living Campus, enabling us to continue providing the tradition of care comfort our community has come to know. The names listed in this annual report are of those who made donations to the Annual Friends Campaign from January through December 2021. The Friends donors join those who in the past have established special funds or made significant gifts : Alfred Carlis Fund, Jack Barsha Fund, Bucholtz Family Trust, Harry Cohen Foundation, Samuel & Sarah Greenbaum Fund, John Helfand Fund, Hattie Kutz, Leanora K. Miller Nursing Education Fund, Isadore & Ida Schutzman Fund, Samuel Tucker and The Mortimer Wachstein Fund. Due to space limitations, this list does not include donations made through the Kutz Senior Living Campus Auxiliary, the Jewish Federation of Delaware, or the United Way of Delaware.