

2017-2018 Annual Report to the Community



Kutz
SENIOR LIVING CAMPUS

Lodge Lane

ASSISTED LIVING & MEMORY CARE

Kutz

REHABILITATION & NURSING

*Our tradition of caring
is rooted in the
generosity of our community.*

2017-2018 Officers



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Sincere thanks to the 2017 Friends of the Kutz Senior Living Campus

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Dr. & Mrs. Marc Zubrow
Dr. & Mrs. Howard Zucker
Mr. & Mrs. Martin Zukoff
Mr. & Mrs. Theodore Zutz

This has been a milestone year for Lodge Lane Assisted Living & Memory Care. We have just celebrated five years of service to our senior community. This is also the third year that Lodge Lane received the Reader's Choice award from the News Journal for "Best Assisted Living Community" in Delaware. Additionally, during this last year, we instituted Bayada's Fitness & Wellness Program for our residents and are the only assisted living community in Delaware to do so. We continue to add new programs for our residents and families and host many educational workshops and events that are also open to the community at-large.



We are pleased to announce the completion and opening of Kutz Rehabilitation and Nursing's new Rehabilitation Department. This professionally designed and appointed space boasts the latest, specialized equipment enabling our licensed staff to develop individualized physical, occupational and speech therapy care plans resulting in the best possible resident outcomes.



In addition to the equipment, the department setting has been enhanced through the expansion of the physical area and the addition of large windows overlooking our attractive central courtyard – beautifully planted; replete with a resident turtle family! What could be better than working out in a "room with a view!" We are especially indebted to those who have contributed to the construction and equipping of our new therapy department: Kutz Senior Living Auxiliary, The Milton and Hattie Kutz Foundation, managed by the Jewish Federation of Delaware and an anonymous foundation in New York through the Association of Jewish Aging Services.

We are deeply grateful to everyone who has generously supported the Kutz Senior Living Campus, enabling us to continue providing the tradition of care and comfort our community has come to know. The names listed in this annual report are of those who have made donations to the Annual Friends Campaign from January through December 2017. Due to space limitations, this list does not include donations made through the Kutz Auxiliary, the Jewish Federation of Delaware, or the United Way of Delaware.



Annual Operating Report

Fiscal Year Ending June 30, 2017

Operating Revenue:

Nursing Care at SNF	10,192,716
Assisted Living	2,852,117
Friends Campaign	41,015
Agency Allocations	35,000
Unrestricted Contributions	125,862
Total Revenue	13,246,710

Operating Expenses:

Nursing Care at SNF	8,683,357
Assisted Living	2,939,403
Management and General	1,464,994
Total Operating Expenses (Before Depreciation)	13,087,754

Total Operating Expenses

Net Operating Profit (Loss) Before Depreciation	158,956
Depreciation	731,684
Net Operating Loss After Depreciation	(572,728)

Note: The Operating Report does not include non-operating investment income or contributions that have restricted designations.

